

JUDICIAL BRANCH
Asset Preservation - HVAC, Roof, Electrical
July-December 2024

County	Building	AP	Description	Estimated Cost	Actual Cost	Ratio	AOC's Cost	FY 2025 Payments	Balance
Allen	Judicial Center	HVAC	Replace Geothermal Unit	\$ 13,980.00	\$ 14,430.00	100.0%	\$ 14,430.00	\$ 14,430.00	\$ -
Allen	Judicial Center	HVAC	HVAC Controls	\$ 91,900.00	\$ 95,300.00	100.0%	\$ 95,300.00	\$ 95,300.00	\$ -
Ballard	Courthouse	Roof	Repair Porch Roof Leak	\$ 4,613.33	\$ 4,613.33	65.4%	\$ 3,017.12		\$ 3,017.12
Barren	Courthouse	HVAC	HVAC Repair	\$ 8,500.00	\$ 8,500.00	100.0%	\$ 8,500.00		\$ 8,500.00
Barren	Courthouse	Electrical	Repair Battery Operated Lights	\$ 4,485.00	\$ 4,485.00	100.0%	\$ 4,485.00		\$ 4,485.00
Bell	Judicial Center	HVAC	Coil & Pump Controller Replacement	\$ 10,334.00	\$ 10,334.00	100.0%	\$ 10,334.00		\$ 10,334.00
Bell	Judicial Center	HVAC	Replace Control System and Air Handler	\$ 21,966.00	\$ 21,966.00	100.0%	\$ 21,966.00		\$ 21,966.00
Boone	Judicial Center	HVAC	Boiler Replacement	\$ 158,950.00	\$ 158,950.00	100.0%	\$ 158,950.00		\$ 158,950.00
Boone	Judicial Center	HVAC	HVAC Building Automation Controls	\$ 371,722.55	\$ 371,722.55	100.0%	\$ 371,722.55		\$ 371,722.55
Bourbon	Judicial Center	HVAC	HVAC Repair	\$ 9,188.00	\$ 9,188.00	100.0%	\$ 9,188.00	\$ 9,188.00	\$ -
Boyd	Justice Center	HVAC	Replace 9 HVAC Units	\$ 36,747.82	\$ 36,747.82	100.0%	\$ 36,747.82		\$ 36,747.82
Boyd	Justice Center	HVAC	Cooling Tower Motor	\$ 4,190.80	\$ 4,190.80	100.0%	\$ 4,190.80		\$ 4,190.80
Breathitt	Judicial Center	HVAC	Replace HVAC System	\$ 9,550.00	\$ 9,550.00	100.0%	\$ 9,550.00		\$ 9,550.00
Breathitt	Judicial Center	HVAC	New Compressor	\$ 4,463.00	\$ 4,463.00	100.0%	\$ 4,463.00		\$ 4,463.00
Breckinridge	Judicial Center	HVAC	Replace Compressor	\$ 5,924.69	\$ 5,924.69	100.0%	\$ 5,924.69		\$ 5,924.69
Breckinridge	Judicial Center	HVAC	Replace Air Unit Valve	\$ 3,479.65	\$ 3,479.65	100.0%	\$ 3,479.65		\$ 3,479.65
Breckinridge	Judicial Center	HVAC	Replace Reversing Valve on Annex Air Unit	\$ 3,472.65	\$ 3,472.65	100.0%	\$ 3,472.65		\$ 3,472.65
Breckinridge	Judicial Center	HVAC	Replace Valve on MAU	\$ 4,219.00	\$ 4,219.00	100.0%	\$ 4,219.00		\$ 4,219.00
Calloway	Judicial Center	HVAC	Replace HVAC Unit in Family Court	\$ 16,200.00	\$ 16,200.00	100.0%	\$ 16,200.00		\$ 16,200.00
Campbell	Judicial Center	HVAC	Replace 4th Floor Compressor	\$ 6,047.00	\$ 6,047.00	100.0%	\$ 6,047.00	\$ 6,047.00	\$ -
Campbell	Judicial Center	HVAC	RU Network Control Switch Repair	\$ 4,961.13	\$ 4,961.13	100.0%	\$ 4,961.13		\$ 4,961.13
Carlisle	Judicial Center	Electrical	Parking Lot Lighting	\$ 13,480.07	\$ 13,480.07	78.9%	\$ 10,635.78		\$ 10,635.78
Carlisle	Judicial Center	HVAC	Replace Compressor	\$ 4,577.00	\$ 4,577.00	78.9%	\$ 3,611.25		\$ 3,611.25
Carroll	Hall of Justice	HVAC	Replace HVAC Motor	\$ 4,025.33	\$ 4,025.33	100.0%	\$ 4,025.33	\$ 4,025.33	\$ -
Carroll	Hall of Justice	HVAC	Replace 2 Rooftop HVAC Units	\$ 39,643.00	\$ 39,643.00	100.0%	\$ 39,643.00	\$ 39,643.00	\$ -
Carter	Justice Center	HVAC	Chiller Repair	\$ 9,917.00	\$ 9,917.00	100.0%	\$ 9,917.00	\$ 9,917.00	\$ -
Christian	Justice Center	Electrical	Replace LED Lighting	\$ 39,530.00	\$ 39,530.00	100.0%	\$ 39,530.00	\$ 39,530.00	\$ -
Clark	Courthouse	HVAC	Boiler Repair	\$ 8,327.00	\$ 8,327.00	44.0%	\$ 3,663.88		\$ 3,663.88
Clay	Justice Center	Electrical	Replace Exit Signs	\$ 15,334.87	\$ 15,334.87	100.0%	\$ 15,334.87		\$ 15,334.87
Clay	Justice Center	Roof	Brandstetter Carroll, Inc Fees	\$ 120,000.00	\$ 120,000.00	100.0%	\$ 120,000.00		\$ 120,000.00
Elliott	Courthouse	HVAC	New HVAC Unit	\$ 18,954.00	\$ 18,954.00	100.0%	\$ 18,954.00	\$ 18,954.00	\$ -
Estill	Courthouse	HVAC	Fluid Cooler Replacement - Engineering Fees	\$ 20,000.00	\$ 20,000.00	100.0%	\$ 20,000.00		\$ 20,000.00

County	Building	AP	Description	Estimated Cost	Actual Cost	Ratio	AOC's Cost	FY 2025	
								Payments	Balance
Fleming	Judicial Center	HVAC	HVAC Unit Replacement	\$ 15,764.00	\$ 15,764.00	100.0%	\$ 15,764.00	\$ 15,764.00	\$ -
Fleming	Judicial Center	HVAC	HVAC Automatic Controller Replacement	\$ 27,717.00	\$ 27,717.00	100.0%	\$ 27,717.00	\$ 27,717.00	\$ -
Floyd	Courthouse	HVAC	Boiler Repair	\$ 19,800.00	\$ 19,800.00	100.0%	\$ 19,800.00		\$ 19,800.00
Floyd	Judicial Center	Roof	Roof Repair	\$ 9,500.00	\$ 9,500.00	100.0%	\$ 9,500.00	\$ 9,500.00	\$ -
Floyd	Judicial Center	Electrical	Circuit Boards & Wiring Replacement	\$ 5,279.00	\$ 5,279.00	100.0%	\$ 5,279.00		\$ 5,279.00
Gallatin	Courthouse	HVAC	Cooling Tower Spray Pump	\$ 8,609.01	\$ 8,609.01	100.0%	\$ 8,609.01		\$ 8,609.01
Grayson	Judicial Center	HVAC	Boiler Repairs	\$ 11,992.00	\$ 11,992.00	100.0%	\$ 11,992.00		\$ 11,992.00
Grayson	Judicial Center	Electrical	Replace OEM Computer Board	\$ 5,886.94	\$ 5,886.94	100.0%	\$ 5,886.94		\$ 5,886.94
Grayson	Judicial Center	HVAC	Rebuild Boiler Circulating Pumps	\$ 8,138.00	\$ 8,138.00	100.0%	\$ 8,138.00		\$ 8,138.00
Hancock	Judicial Center	Roof	Roof Repair	\$ 9,800.00	\$ 9,800.00	100.0%	\$ 9,800.00		\$ 9,800.00
Harlan	Justice Center	HVAC	Replace Heat Pump Compressor	\$ 2,894.00	\$ 2,894.00	100.0%	\$ 2,894.00	\$ 2,894.00	\$ -
Harlan	Justice Center	HVAC	Compressor Replacement	\$ 3,250.00	\$ 3,250.00	100.0%	\$ 3,250.00		\$ 3,250.00
Harlan	Justice Center	HVAC	Replace Heat Compressor	\$ 2,900.00	\$ 2,900.00	100.0%	\$ 2,900.00	\$ 2,900.00	\$ -
Harlan	Justice Center	HVAC	Cooling Tower Repair	\$ 6,162.05	\$ 6,162.05	100.0%	\$ 6,162.05		\$ 6,162.05
Harlan	Justice Center	HVAC	Reversing Valve Replacement	\$ 3,891.00	\$ 3,891.00	100.0%	\$ 3,891.00		\$ 3,891.00
Harrison	Justice Center	HVAC	HVAC Compressor Replacement	\$ 4,960.00	\$ 4,960.00	100.0%	\$ 4,960.00	\$ 4,960.00	\$ -
Harrison	Justice Center	HVAC	Replace WSHP 2nd Floor	\$ 11,906.00	\$ 11,906.00	100.0%	\$ 11,906.00	\$ 11,906.00	\$ -
Harrison	Justice Center	HVAC	Replace WSHP in Clerk's Office	\$ 10,072.00	\$ 10,072.00	100.0%	\$ 10,072.00	\$ 10,072.00	\$ -
Harrison	Justice Center	HVAC	Replace Water Source Heat Pump	\$ 9,865.00	\$ 9,865.00	100.0%	\$ 9,865.00	\$ 9,865.00	\$ -
Harrison	Justice Center	HVAC	Courtroom Thermostats	\$ 10,184.00	\$ 10,184.00	100.0%	\$ 10,184.00	\$ 10,184.00	\$ -
Harrison	Justice Center	HVAC	Cooling Tower Water Control	\$ 6,451.00	\$ 6,451.00	100.0%	\$ 6,451.00	\$ 6,451.00	\$ -
Harrison	Justice Center	HVAC	Cooling Tower Bearing Assembly	\$ 4,517.00	\$ 4,517.00	100.0%	\$ 4,517.00	\$ 4,517.00	\$ -
Harrison	Justice Center	HVAC	Emergency WHSP Replacement	\$ 9,086.00	\$ 9,086.00	100.0%	\$ 9,086.00		\$ 9,086.00
Harrison	Justice Center	HVAC	HVAC Automatic Controller Replacement	\$ 24,583.00	\$ 24,583.00	100.0%	\$ 24,583.00		\$ 24,583.00
Hart	Judicial Center	HVAC	Rooftop Air Handling Units & Hot Water Boiler	\$ 445,673.80	\$ 401,258.00	100.0%	\$ 401,258.00	\$ 401,258.00	\$ -
Henderson	Judicial Center	Electrical	Prisoner Elevator	\$ 6,590.00	\$ 6,590.00	100.0%	\$ 6,590.00		\$ 6,590.00
Henderson	Judicial Center	Electrical	Lighting Replacement	\$ 77,275.00	\$ 77,275.00	100.0%	\$ 77,275.00		\$ 77,275.00
Henry	Judicial Center	Electrical	Prisoner Elevator	\$ 3,535.00	\$ 3,535.00	100.0%	\$ 3,535.00		\$ 3,535.00
Jackson	Judicial Center	HVAC	Upgrade HVAC System	\$ 17,233.00	\$ 17,233.00	100.0%	\$ 17,233.00		\$ 17,233.00
Jefferson	Hall of Justice	HVAC	Cooling Tower #1 Repairs	\$ 23,368.00	\$ 23,368.00	41.5%	\$ 9,697.72	\$ 6,671.99	\$ 3,025.73
Jefferson	Hall of Justice	HVAC	Replace 3 Rooftop HVAC Units	\$ 96,461.00	\$ 96,461.00	41.5%	\$ 40,031.32	\$ 22,341.14	\$ 17,690.18
Jefferson	Hall of Justice	Roof	Roof Repair	\$ 6,333.00	\$ 6,333.00	41.5%	\$ 2,628.20		\$ 2,628.20
Jefferson	Hall of Justice	HVAC	Air Handler in 4th Floor Mechanical Room	\$ 25,000.00	\$ 25,000.00	45.1%	\$ 11,275.00		\$ 11,275.00
Jefferson	Hall of Justice	Electrical	Exterior Lighting Upgrade	\$ 20,960.00	\$ 20,960.00	45.1%	\$ 9,452.96		\$ 9,452.96
Jefferson	Hall of Justice	HVAC	Chiller Repair	\$ 11,317.66	\$ 11,317.66	45.1%	\$ 5,104.26		\$ 5,104.26
Jefferson	Judicial Center	HVAC	Replace Tubing in Boilers 1 & 2	\$ 34,139.67	\$ 34,139.67	97.6%	\$ 33,320.32	\$ 33,320.32	\$ -

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Jefferson	Judicial Center	HVAC	Replace 15 Mixed Air Damper Actuators	\$ 12,341.00	\$ 12,341.00	97.6%	\$ 12,044.82		\$ 12,044.82
Jefferson	Judicial Center	Electrical	Electrical Work at Front Entrance	\$ 6,369.00	\$ 6,369.00	97.6%	\$ 6,216.14		\$ 6,216.14
Jefferson	Judicial Center	HVAC	Penthouse Backup Circulating Pump	\$ 5,294.00	\$ 5,294.00	97.6%	\$ 5,166.94		\$ 5,166.94
Jefferson	Judicial Center	HVAC	Chiller Pump Rebuild	\$ 116,632.00	\$ 116,632.00	97.6%	\$ 113,832.83		\$ 113,832.83
Jefferson	Old Jail	HVAC	Cooling Tower Repair	\$ 132,897.00	\$ 132,897.00	18.3%	\$ 24,320.15		\$ 24,320.15
Johnson	Judicial Center	HVAC	Boiler Repairs	\$ 5,980.00	\$ 5,980.00	100.0%	\$ 5,980.00	\$ 5,980.00	\$ -
Johnson	Judicial Center	HVAC	Boiler Repairs	\$ 2,765.00	\$ 2,765.00	100.0%	\$ 2,765.00		\$ 2,765.00
Kenton	Justice Center	HVAC	Repair Chiller	\$ 3,571.64	\$ 2,071.64	100.0%	\$ 2,071.64	\$ 2,071.64	\$ -
Kenton	Justice Center	HVAC	Chiller Compressor Repair	\$ 29,398.00	\$ 29,398.00	100.0%	\$ 29,398.00	\$ 29,398.00	\$ -
Kenton	Justice Center	HVAC	Chiller Compressor Replacement	\$ 54,827.00	\$ 54,827.00	100.0%	\$ 54,827.00		\$ 54,827.00
Kenton	Justice Center	HVAC	Chiller Ball Valve Repair	\$ 9,898.46	\$ 9,898.46	100.0%	\$ 9,898.46		\$ 9,898.46
Kenton	Justice Center	HVAC	Chiller Oil Equalization Repair	\$ 10,777.21	\$ 10,777.21	100.0%	\$ 10,777.21	\$ 10,777.21	\$ -
Kenton	Justice Center	HVAC	Chiller & Control Panel Replacement	\$ 1,118,752.20	\$ 1,118,752.20	100.0%	\$ 1,118,752.20		\$ 1,118,752.20
Knott	Justice Center	HVAC	RTU Tandem Compressor Set Replacement	\$ 59,782.00	\$ 59,782.00	100.0%	\$ 59,782.00		\$ 59,782.00
Knott	Justice Center	Roof	Temporary Roof Repairs	\$ 5,800.00	\$ 5,800.00	100.0%	\$ 5,800.00	\$ 5,800.00	\$ -
Knott	Justice Center	HVAC	HVAC Compressor Replacement	\$ 44,000.00	\$ 44,000.00	100.0%	\$ 44,000.00		\$ 44,000.00
Knott	Justice Center	Roof	Roof Repair	\$ 3,700.00	\$ 3,700.00	100.0%	\$ 3,700.00		\$ 3,700.00
Knox	Courthouse & Annex	HVAC	HVAC Unit Repair	\$ 5,535.31	\$ 5,535.31	72.8%	\$ 4,029.71		\$ 4,029.71
Laurel	Judicial Center	HVAC	Upgrade HVAC Controls	\$ 11,125.00	\$ 11,125.00	100.0%	\$ 11,125.00	\$ 11,125.00	\$ -
Lawrence	Judicial Center	HVAC	HVAC System Controls Upgrade	\$ 9,800.00	\$ 9,800.00	100.0%	\$ 9,800.00		\$ 9,800.00
Letcher	Courthouse	HVAC	Replace Heating & Cooling Unit	\$ 7,768.00	\$ 7,768.00	64.4%	\$ 5,002.59		\$ 5,002.59
Letcher	Courthouse	Roof	New Roof	\$ 296,304.80	\$ 296,304.80	100.0%	\$ 296,304.80		\$ 296,304.80
Lewis	Judicial Center	HVAC	RTU-2 Condenser Coil Replacement	\$ 3,537.56	\$ 3,537.56	100.0%	\$ 3,537.56	\$ 3,537.56	\$ -
Livingston	Justice Center	HVAC	Replace Mini Split Unit	\$ 3,200.00	\$ 3,200.00	100.0%	\$ 3,200.00	\$ 3,200.00	\$ -
Livingston	Justice Center	HVAC	Security Room AC Unit	\$ 17,661.54	\$ 17,661.54	100.0%	\$ 17,661.54		\$ 17,661.54
Logan	Judicial Center	HVAC	Replace Boiler Burner	\$ 5,701.00	\$ 5,701.00	100.0%	\$ 5,701.00	\$ 5,701.00	\$ -
Logan	Judicial Center	HVAC	Replace HVAC Control System	\$ 17,407.48	\$ 17,407.48	100.0%	\$ 17,407.48		\$ 17,407.48
Lyon	Judicial Building	HVAC	Replace Unit 1018	\$ 7,897.00	\$ 7,897.00	100.0%	\$ 7,897.00	\$ 7,897.00	\$ -
Lyon	Judicial Building	HVAC	Replace Unit 1021	\$ 9,985.00	\$ 9,985.00	100.0%	\$ 9,985.00	\$ 9,985.00	\$ -
Lyon	Judicial Building	HVAC	Replace Unit 1014	\$ 7,976.00	\$ 7,976.00	100.0%	\$ 7,976.00		\$ 7,976.00
Lyon	Judicial Building	Electrical	Lighting Repairs	\$ 11,900.00	\$ 11,900.00	100.0%	\$ 11,900.00		\$ 11,900.00
Lyon	Judicial Building	HVAC	Replace Unit 1023	\$ 10,965.00	\$ 10,965.00	100.0%	\$ 10,965.00	\$ 10,965.00	\$ -
Lyon	Judicial Building	HVAC	Replace Unit 1006	\$ 7,976.00	\$ 7,076.00	100.0%	\$ 7,076.00		\$ 7,076.00
Lyon	Judicial Building	HVAC	Replace Unit 1012	\$ 8,574.00	\$ 8,574.00	100.0%	\$ 8,574.00		\$ 8,574.00
Madison	Family Court Bldg.	HVAC	Replace 4 Compressors in Rooftop Unit	\$ 26,132.00	\$ 26,132.00	100.0%	\$ 26,132.00	\$ 26,132.00	\$ -

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Madison	Family Court Bldg.	HVAC	AC Unit 2nd Floor Network Room	\$ 4,600.00	\$ 4,600.00	100.0%	\$ 4,600.00	\$ 4,600.00	\$ -
Marshall	Judicial Facility	HVAC	Relocate Ductwork in Suite 201 & 209	\$ 10,100.00	\$ 10,100.00	92.0%	\$ 9,292.00	\$ 9,292.00	\$ -
Marshall	Judicial Facility	HVAC	Replace WSHP	\$ 10,210.00	\$ 10,210.00	92.0%	\$ 9,393.20	\$ 9,393.20	\$ -
Marshall	Judicial Facility	HVAC	Replace WSHP in Clerk's Area	\$ 8,775.00	\$ 8,775.00	92.0%	\$ 8,073.00	\$ 8,073.00	\$ -
Marshall	Judicial Facility	HVAC	Replace HVAC Unit #1040	\$ 8,580.00	\$ 8,580.00	92.0%	\$ 7,893.60		\$ 7,893.60
Marshall	Judicial Facility	HVAC	Replace WSHP Unit #1009	\$ 8,975.00	\$ 8,975.00	92.0%	\$ 8,257.00		\$ 8,257.00
Martin	Annex	HVAC	Replace Circulator Pump Assembly	\$ 2,693.80	\$ 2,693.80	100.0%	\$ 2,693.80		\$ 2,693.80
Mason	Justice Building	HVAC	Heat Pump	\$ 9,120.00	\$ 9,120.00	93.9%	\$ 8,563.68		\$ 8,563.68
Metcalf	Courthouse	Electrical	Repair Outdoor Lighting	\$ 9,356.02	\$ 9,356.02	100.0%	\$ 9,356.02	\$ 9,356.02	\$ -
Monroe	Judicial Center	HVAC	Repair HVAC	\$ 8,512.00	\$ 8,512.00	100.0%	\$ 8,512.00	\$ 8,512.00	\$ -
Morgan	Judicial Center	HVAC	Replace Valve with Solenoid Switch	\$ 2,803.00	\$ 2,803.00	100.0%	\$ 2,803.00		\$ 2,803.00
Morgan	Judicial Center	HVAC	Victaulic Tee Replacement	\$ 3,281.00	\$ 3,281.00	100.0%	\$ 3,281.00		\$ 3,281.00
Nelson	Justice Center	HVAC	Replace Heat Pump	\$ 8,237.00	\$ 8,237.00	100.0%	\$ 8,237.00	\$ 8,237.00	\$ -
Nelson	Justice Center	HVAC	Replace WSHP Controller	\$ 23,534.00	\$ 23,534.00	100.0%	\$ 23,534.00		\$ 23,534.00
Nelson	Justice Center	HVAC	Move Sprinkler Lines due to HVAC Work	\$ 3,760.00	\$ 3,760.00	100.0%	\$ 3,760.00		\$ 3,760.00
Owen	Judicial Center	HVAC	Heat Pump in Room 240	\$ 6,350.00	\$ 6,350.00	100.0%	\$ 6,350.00		\$ 6,350.00
Owen	Judicial Center	HVAC	Heat Pump in Room 179	\$ 6,350.00	\$ 6,350.00	100.0%	\$ 6,350.00	\$ 6,350.00	\$ -
Pendleton	Judicial Center	HVAC	HVAC Unit Replacement	\$ 8,648.00	\$ 8,648.00	100.0%	\$ 8,648.00		\$ 8,648.00
Pendleton	Judicial Center	HVAC	Emergency HVAC Repairs	\$ 3,040.00	\$ 3,040.00	100.0%	\$ 3,040.00		\$ 3,040.00
Perry	Hall of Justice	HVAC	Cooling Tower	\$ 283,614.10	\$ 283,614.10	100.0%	\$ 283,614.10	\$ 210,561.25	\$ 73,052.85
Perry	Hall of Justice	HVAC	Replace Water Source Heat Pump	\$ 9,449.00	\$ 9,449.00	100.0%	\$ 9,449.00	\$ 9,449.00	\$ -
Pike	Judicial Center	HVAC	Replace A/C Unit	\$ 2,926.00	\$ 2,926.00	100.0%	\$ 2,926.00		\$ 2,926.00
Pike	Judicial Center	HVAC	Repair HVAC	\$ 6,329.00	\$ 6,329.00	100.0%	\$ 6,329.00		\$ 6,329.00
Pike	Judicial Center	HVAC	Replace AC Unit	\$ 2,926.00	\$ 2,926.00	100.0%	\$ 2,926.00		\$ 2,926.00
Pike	Judicial Center	HVAC	Replace AC Unit	\$ 2,919.00	\$ 2,919.00	100.0%	\$ 2,919.00		\$ 2,919.00
Rockcastle	Annex	HVAC	Replace Water Source Heat Pump	\$ 7,152.00	\$ 7,152.00	100.0%	\$ 7,152.00	\$ 7,152.00	\$ -
Rockcastle	Annex	HVAC	Replace Water Heater	\$ 13,131.00	\$ 13,131.00	100.0%	\$ 13,131.00		\$ 13,131.00
Rowan	Judicial Center	HVAC	Replace 2nd Floor WSHP	\$ 6,575.00	\$ 6,575.00	100.0%	\$ 6,575.00		\$ 6,575.00
Rowan	Judicial Center	Electrical	New Heat Pump & Electrical Wiring	\$ 8,150.00	\$ 8,150.00	100.0%	\$ 8,150.00		\$ 8,150.00
Spencer	Courthouse	HVAC	HVAC Unit Replacement	\$ 10,667.07	\$ 10,667.07	52.1%	\$ 5,562.75	\$ 5,562.75	\$ -
Taylor	Judicial Center	HVAC	HVAC Repairs	\$ 10,912.00	\$ 10,912.00	100.0%	\$ 10,912.00		\$ 10,912.00
Taylor	Judicial Center	HVAC	Replace HP 20.1	\$ 12,113.00	\$ 12,113.00	100.0%	\$ 12,113.00		\$ 12,113.00
Taylor	Judicial Center	HVAC	Replace HP 3.2 Unit	\$ 12,113.00	\$ 12,113.00	100.0%	\$ 12,113.00		\$ 12,113.00
Taylor	Judicial Center	HVAC	HVAC Repairs	\$ 17,326.00	\$ 17,326.00	100.0%	\$ 17,326.00		\$ 17,326.00
Trigg	Judicial Center	HVAC	WSHP 2nd Floor Compressor Unit	\$ 10,255.00	\$ 10,255.00	100.0%	\$ 10,255.00		\$ 10,255.00

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Trimble	Courthouse	HVAC	JACE 8000 Upgrade	\$ 6,003.91	\$ 6,003.91	85.7%	\$ 5,145.35		\$ 5,145.35
Trimble	Courthouse	HVAC	Boiler Repair	\$ 14,492.00	\$ 14,492.00	85.7%	\$ 12,419.64		\$ 12,419.64
Washington	Justice Center	Electrical	1st Floor Lighting Retrofit	\$ 56,000.00	\$ 56,000.00	100.0%	\$ 56,000.00	\$ 56,000.00	\$ -
Washington	Justice Center	HVAC	Replace WSHP in Clerk's Office	\$ 10,737.00	\$ 10,737.00	100.0%	\$ 10,737.00		\$ 10,737.00
Washington	Justice Center	HVAC	Replace WSHP in Clerk's Lobby	\$ 10,737.00	\$ 10,737.00	100.0%	\$ 10,737.00		\$ 10,737.00
Washington	Justice Center	HVAC	Replace WSHP in IT Room	\$ 11,820.00	\$ 11,820.00	100.0%	\$ 11,820.00		\$ 11,820.00
Wayne	Justice Center	HVAC	New Compressor - WSHP #20	\$ 5,346.69	\$ 5,346.69	100.0%	\$ 5,346.69		\$ 5,346.69
Wayne	Justice Center	HVAC	HVAC Unit Addition	\$ 21,640.96	\$ 21,640.96	100.0%	\$ 21,640.96		\$ 21,640.96
Wayne	Justice Center	HVAC	Replace WSHP 11B Compressor	\$ 4,978.40	\$ 4,978.40	100.0%	\$ 4,978.40		\$ 4,978.40
Wayne	Justice Center	HVAC	A/C Compressor Replacement	\$ 6,210.16	\$ 6,210.16	100.0%	\$ 6,210.16		\$ 6,210.16
Wayne	Justice Center	HVAC	WSHP 1 Compressor	\$ 3,227.00	\$ 3,227.00	100.0%	\$ 3,227.00		\$ 3,227.00
Whitley	Judicial Center	HVAC	Replace Blower Motor	\$ 5,173.00	\$ 5,173.00	100.0%	\$ 5,173.00		\$ 5,173.00
Whitley	Judicial Center	HVAC	Replace Blower Motor	\$ 6,091.00	\$ 6,091.00	100.0%	\$ 6,091.00		\$ 6,091.00
Whitley	Judicial Center	HVAC	Replace Compressor	\$ 3,612.00	\$ 3,612.00	100.0%	\$ 3,612.00		\$ 3,612.00
Whitley	Judicial Center	HVAC	Replace Blower Motors and a Compressor	\$ 18,859.00	\$ 18,859.00	100.0%	\$ 18,859.00		\$ 18,859.00
Whitley	Judicial Center	HVAC	Replace 22 Units DDC Controls	\$ 34,200.00	\$ 34,200.00	100.0%	\$ 34,200.00		\$ 34,200.00
Whitley	Judicial Center	HVAC	Replace Fan Motors for HP 247, ST2A, HP 302 & HP 305	\$ 10,038.00	\$ 10,038.00	100.0%	\$ 10,038.00		\$ 10,038.00
Whitley	Judicial Center	Electrical	Lighting	\$ 3,975.00	\$ 3,975.00	100.0%	\$ 3,975.00		\$ 3,975.00
Whitley	Judicial Center	HVAC	Water Heat Pumps	\$ 5,034.00	\$ 5,034.00	100.0%	\$ 5,034.00		\$ 5,034.00
Whitley	Judicial Center	Electrical	Repair 5 Control Boards	\$ 4,968.95	\$ 4,968.95	100.0%	\$ 4,968.95		\$ 4,968.95
Whitley	Judicial Center	HVAC	AC Repairs	\$ 2,853.36	\$ 2,853.36	100.0%	\$ 2,853.36		\$ 2,853.36
Whitley	Judicial Center	HVAC	Compressor Replacement	\$ 6,488.00	\$ 6,488.00	100.0%	\$ 6,488.00		\$ 6,488.00
Woodford	Courthouse Annex	HVAC	Repair WSHP	\$ 9,448.00	\$ 9,448.00	97.7%	\$ 9,230.70		\$ 9,230.70

TOTAL APPROVED PROJECTS: \$ 5,007,421.64 \$ 4,964,455.84 \$ 4,719,553.72 \$ 1,302,463.41 \$ 3,417,090.32

Appropriation: \$47,080,000.00
Less: Payments Made to Date: \$ 1,302,463.41
Less: Payments Remaining: \$ 3,417,090.32
Remaining Balance: \$42,360,446.27